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STATE OF VERMONT  
GENERAL ASSEMBLY  
HOUSE COMMITTEE ON APPROPRIATIONS

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MEMORANDUM

To: Representative Lippert, Chair, House Committee on Health Care

From: Representative Kitty Toll, Chair, House Committee on Appropriations  
*OVST*

Date: January 15, 2019

Subject: Provisions in the Governor's Proposed FY 2019 Budget Adjustment

The House Appropriations Committee has started work on the FY 2019 Governor's proposed budget adjustment and would like to inform you about proposals related to appropriations from the Global Commitment Waiver for Mental Health Disease, Global Commitment, Agency-wide grant reductions, and various adjustments in the Department of Health Access. In addition, there is language related to one-time Tobacco Litigation Settlement funds, and one-time General Fund, with a packet of information on the four initiatives for Substance Use Disorder (SUD) and Children in Need of Services (CHINS).

The House Appropriations Committee welcomes and appreciates your input and would like to give you the opportunity to comment on any of the proposals; however, it is not necessary to respond to all the proposals unless you have concerns or recommendations. If you do not wish to comment on any of the issues sent to your committee, please send a quick e-mail or note to the Committee through Theresa Utton-Jerman at [tutton@leg.state.vt.us](mailto:tutton@leg.state.vt.us). If you would like to respond, it would be helpful if you could do so by the end of the day on Tuesday, January 22, 2019.

The House Appropriations Committee budget reporters are listed by subject area on the attached key or can be found on the Committees webpage under the highlights section. In addition, if you have not already informed Theresa of who your committee liaison/s are for the Budgets,

please do so soon to allow for good communications and coordination between the committees. Please let us know if you have questions about the enclosed documents or the information in the following page/s.

#### Numbers Sections:

**B.300** - Net-neutral transfer of positions with Department for Children & Families (DCF) and the Department of Vermont Health Access (DVHA); Technical adjustment for VLA contract and VISTA contributions; Net-neutral distribution of ADS charges from AHS-Central Office to AHS departments; Net-neutral allocation of AHS-wide grants reduction plan.

*Note: this section has also been sent to the House Committee on Human Services.*

**B.301** - Reflects the GF, other state funds, and Federal Funds for all GC appropriation changes throughout State Government (primarily within the Agency of Human Services (AHS); Transition of the State's Health Care Resources Fund (SHCRF) Revenue to General Fund Revenue pursuant to 2018 Acts and Resolves No. 11 (Special Session), Section D.108.

**B.306 – B.310** – Various budget adjustments in the Department of Vermont Health Access.

**B.313** – Net-neutral allocation of AHS-wide grants reduction plan – Health Department.

*Note: Section B.313 has also been sent to the House Committee on Human Services.*

#### Language Sections:

**Sec. 7a. – 7k.** – Transition of State Health Care Resources Fund Revenues to the General Fund  
*EXPLANATION: EXPLANATION: Sections 7a through 7k are required in order to transition the State Health Care Resources Fund to the General Fund as permitted in the 2018 Acts and Resolves No. 11 (Special Session), Section D.108.*

*Note: this section has also been sent to the House Committee on Ways & Means.*

**Sec. 10.** – Sec. 10. 2018 Acts and Resolves No. 201, Section 20 is amended to read:  
~~To the extent t~~ The sum of \$200,000.00 is appropriated in fiscal year 2019 from the General Fund Tobacco Litigation Settlement Fund to the Department for Children and Families pursuant to 2018 Act and Resolves No. 11 (Special Session), Sec.C.105.1(a)(10). Accordingly, the

Department shall prepare for the expansion of services to juvenile offenders 18 and 19 years of age pursuant to 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall carry forward any unexpended funds.

*EXPLANATION: Accomplishes the technical adjustment to Act 201 required by the July 16, 2018 Statement of Legislative Intent regarding the appropriation of Tobacco Litigation Settlement funds for this purpose via Act 11.*

*Note: this section has also been sent to the House Committee on Human Services.*

Thank you for your review and consideration.

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